

**Kennedy**

**Roosevelt**

**Jackson**

**Washington**

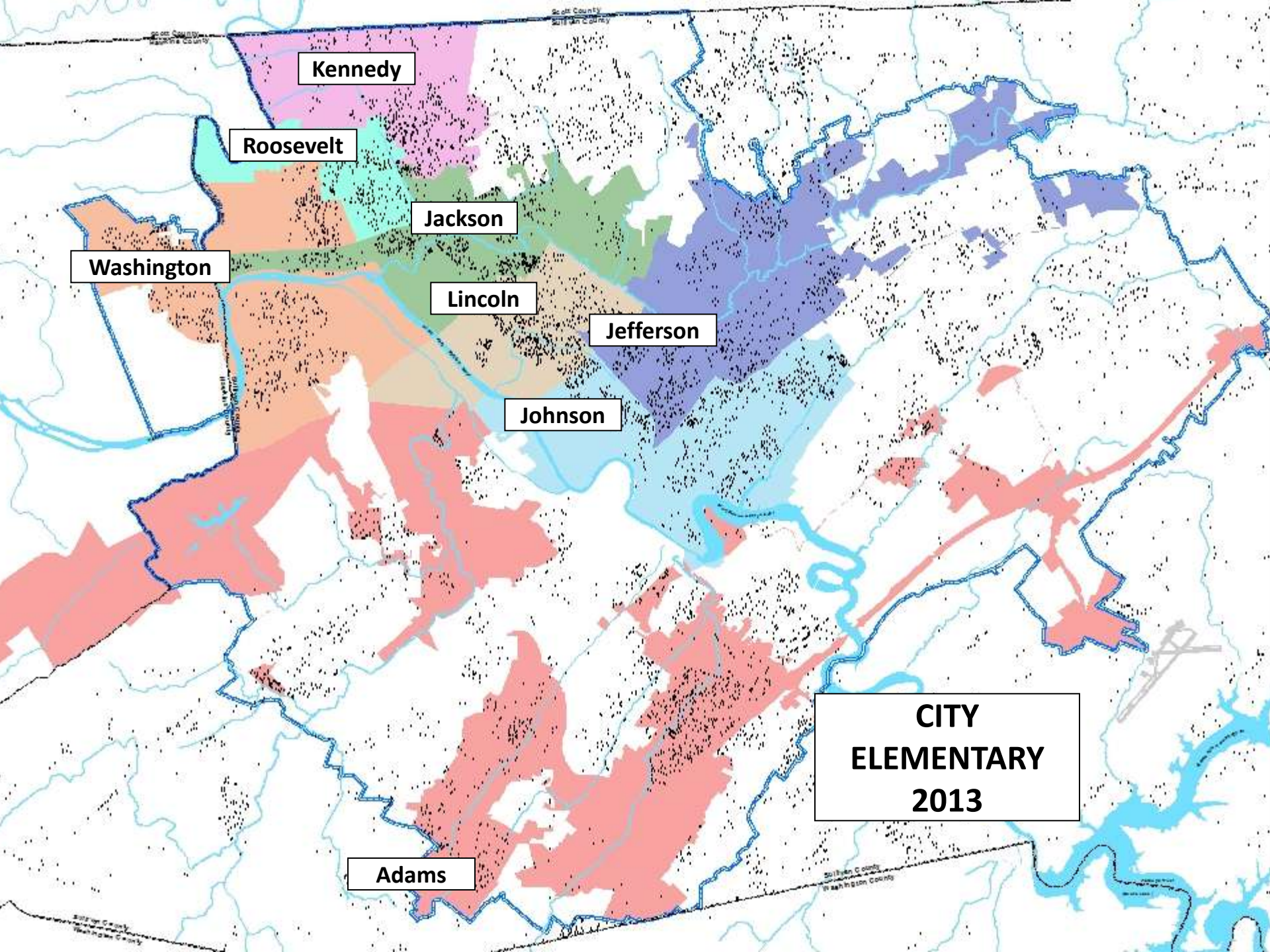
**Lincoln**

**Jefferson**

**Johnson**

**Adams**

**CITY  
ELEMENTARY  
2009**



Kennedy

Roosevelt

Jackson

Washington

Lincoln

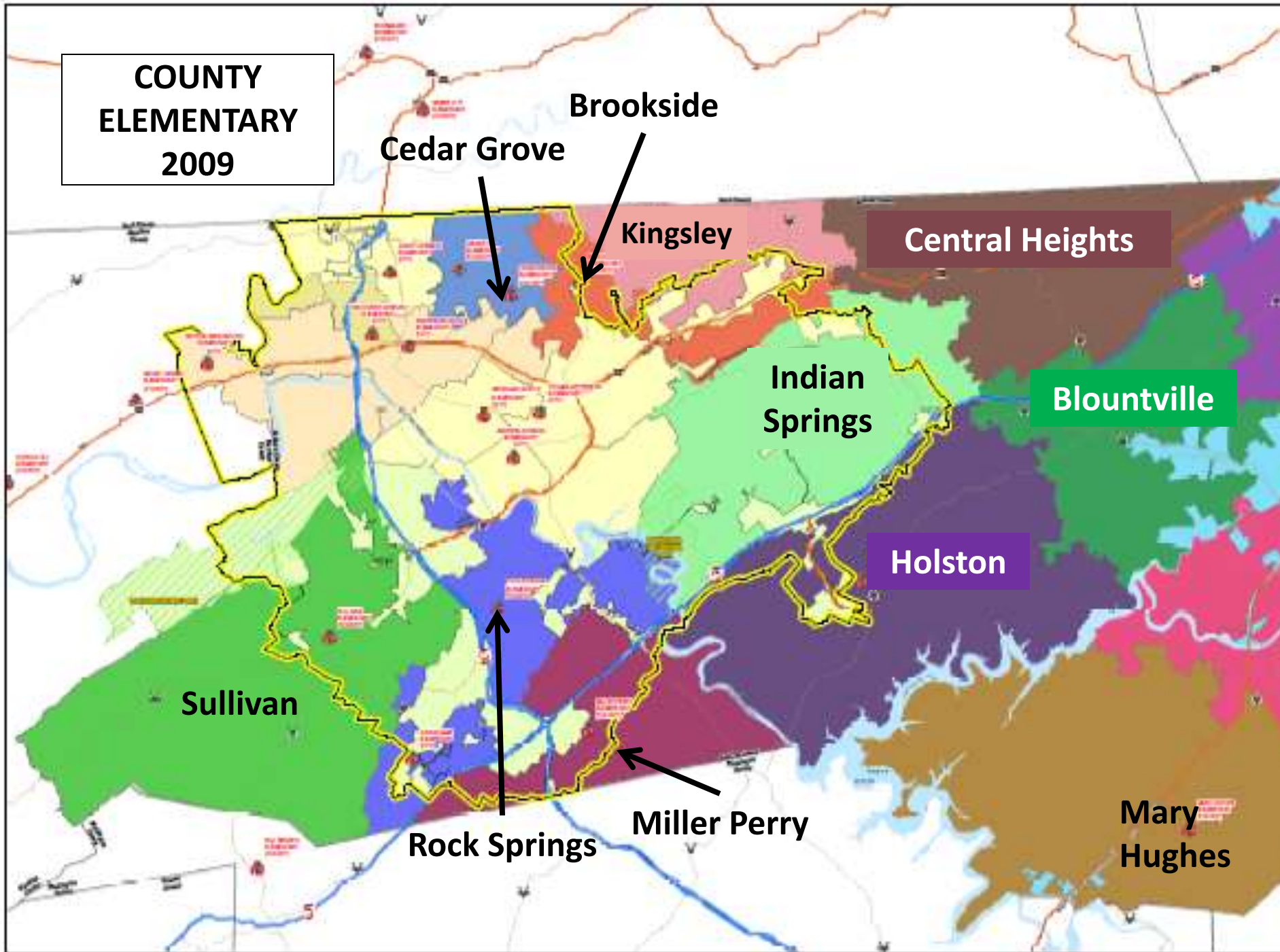
Jefferson

Johnson

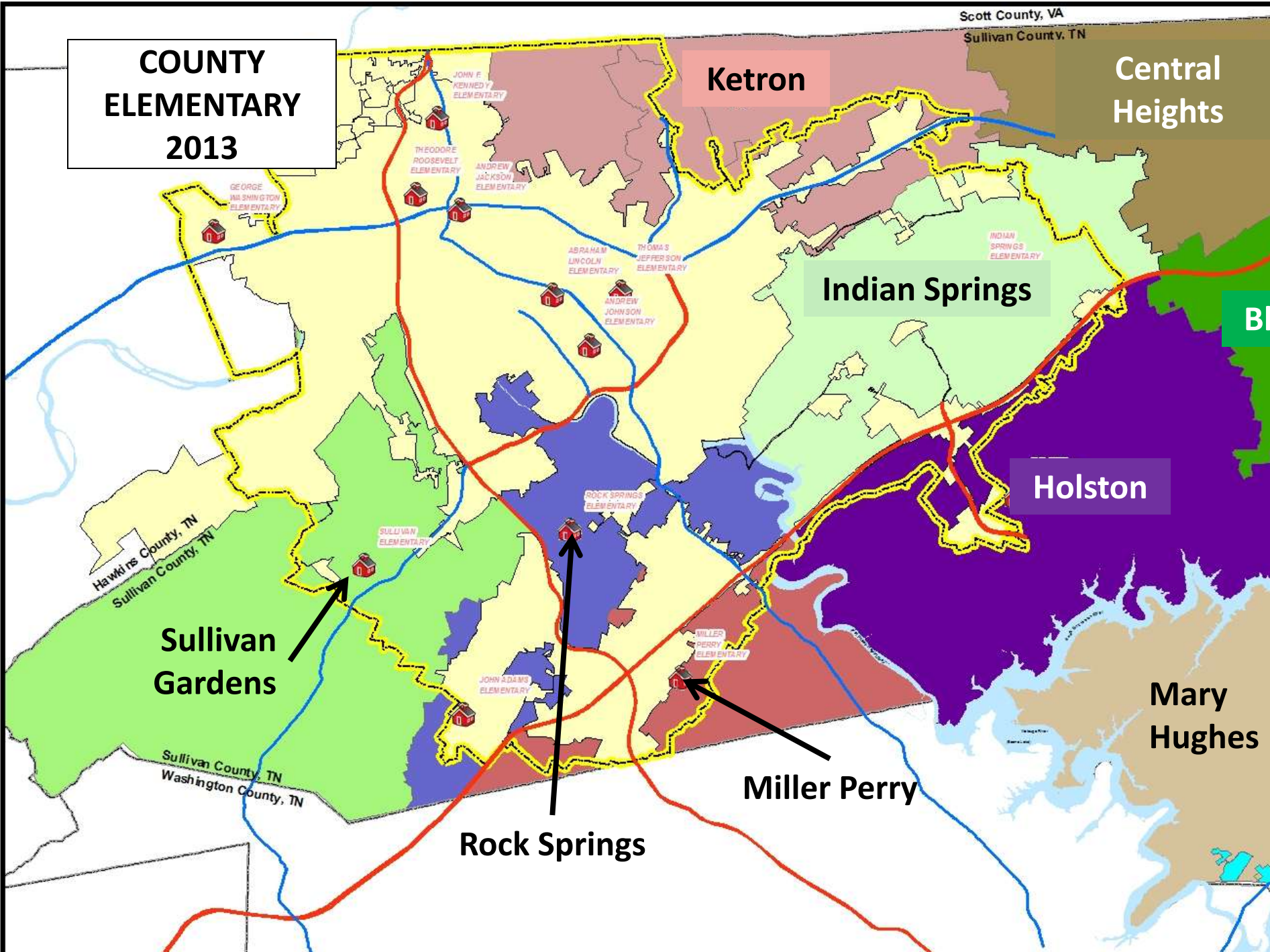
Adams

CITY  
ELEMENTARY  
2013

**COUNTY  
ELEMENTARY  
2009**



**COUNTY  
ELEMENTARY  
2013**



# Elementary Schools (Spring 2013)

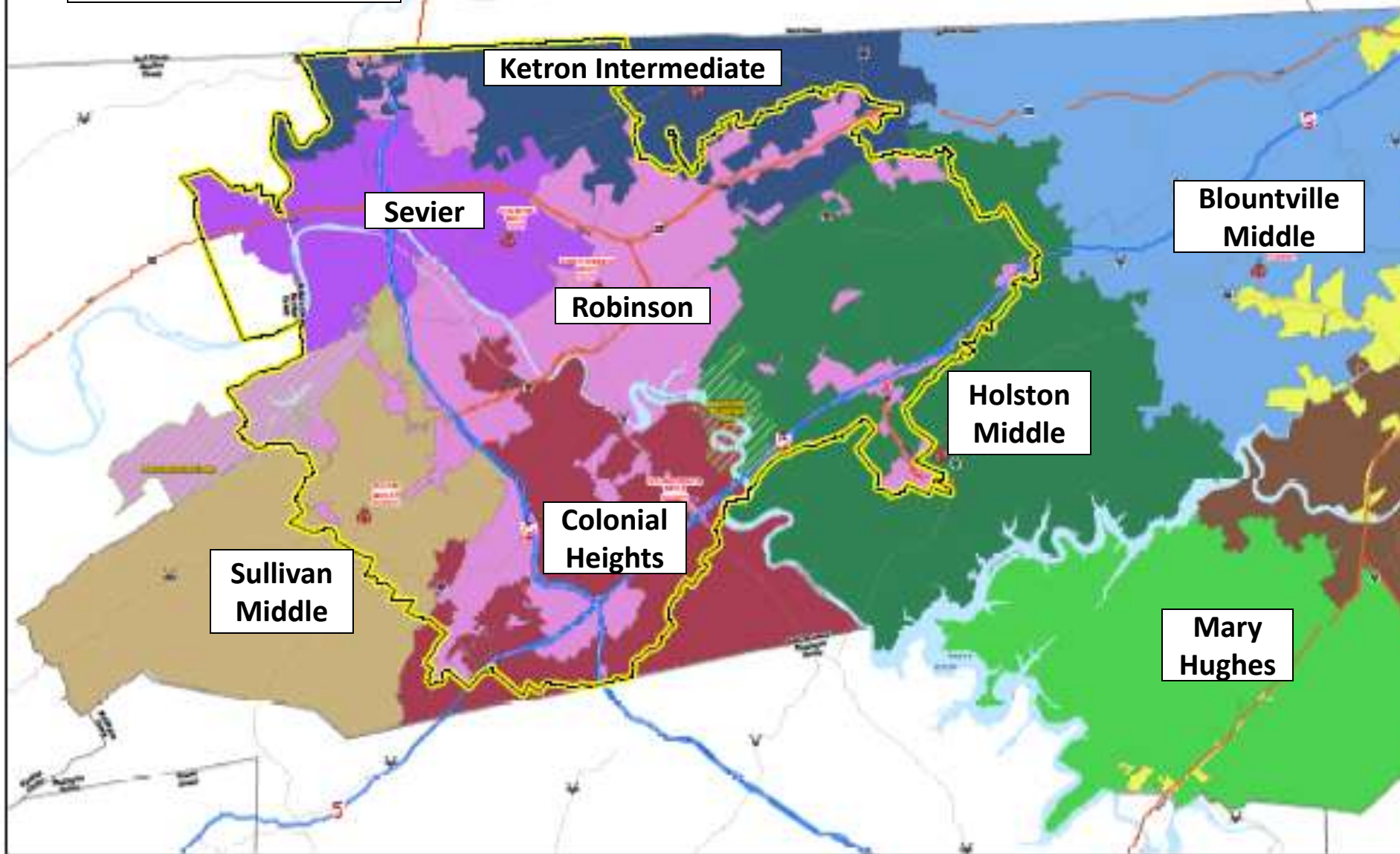
	ENROLLMENT					UGB				Functional Capacity	Functional Capacity				
	Zoned			Actual		Inside		Outside			Zoned			Actual	
ELEMENTARY (K-5)	2009	2011	2013	2011	2013	2011	2013	2011	2013		2009	2011	2013	2011	2013
Andrew Johnson	508	466	498	478	519	466	498	0	0	560	91%	83%	89%	85%	93%
Thomas Jefferson	499	430	450	423	445	430	450	0	0	505	99%	85%	89%	84%	88%
George Washington	512	455	487	472	511	455	487	0	0	562	91%	81%	87%	84%	91%
Abraham Lincoln	435	391	481	449	477	391	481	0	0	550	79%	71%	87%	82%	87%
Andrew Jackson	507	544	635	514	541	544	635	0	0	560	91%	97%	113%	92%	97%
John F. Kennedy	316	335	368	296	314	335	368	0	0	370	85%	91%	99%	80%	85%
Theodore Roosevelt	240	281	323	272	273	281	323	0	0	360	67%	78%	90%	76%	76%
John Adams	228	352	649	238	317	352	649	0	0	500	46%	70%	130%	48%	63%
Subtotal City	3245	3254	3891	3142	3397	3254	3891	0	0	3967	82%	82%	98%	79%	86%
Miller Perry	552	503	258	519	456	290	78	212	180	599	92%	84%	43%	87%	76%
Indian Springs	481	372	424	370	428	344	392	28	32	513	94%	73%	83%	72%	83%
Rock Springs	473	355	316	456	443	324	279	31	37	531	89%	67%	60%	86%	83%
Sullivan Gardens (K-5 pt)	352	338	321	345	349	165	168	172	151	460	77%	73%	70%	75%	76%
Cedar Grove	245	220	closed	175	closed	220	closed	0	closed	270	91%	81%	closed	65%	closed
Kingsley	235	240	closed	212	closed	14	closed	226	closed	315	75%	76%	closed	67%	closed
Brookside	196	169	closed	134	closed	82	closed	87	closed	230	85%	73%	closed	58%	closed
Ketron	n/a	0	722	0	739	0	350	0	372	680	n/a	n/a	106%	n/a	109%
Subtotal County	2534	2197	2041	2211	2415	1439	1267	756	772	2918	87%	75%	70%	76%	83%
City/County total	5779	5451	5932	5353	5812	4693	5158	756	772	6885	84%	79%	86%	78%	84%
Holston	312	283	305	307	361	26	25	257	280	365	85%	78%	84%	84%	99%
with Holston	6091	5734	6237	5660	6173	4719	5183	1013	1052	7250	84%	79%	86%	78%	85%

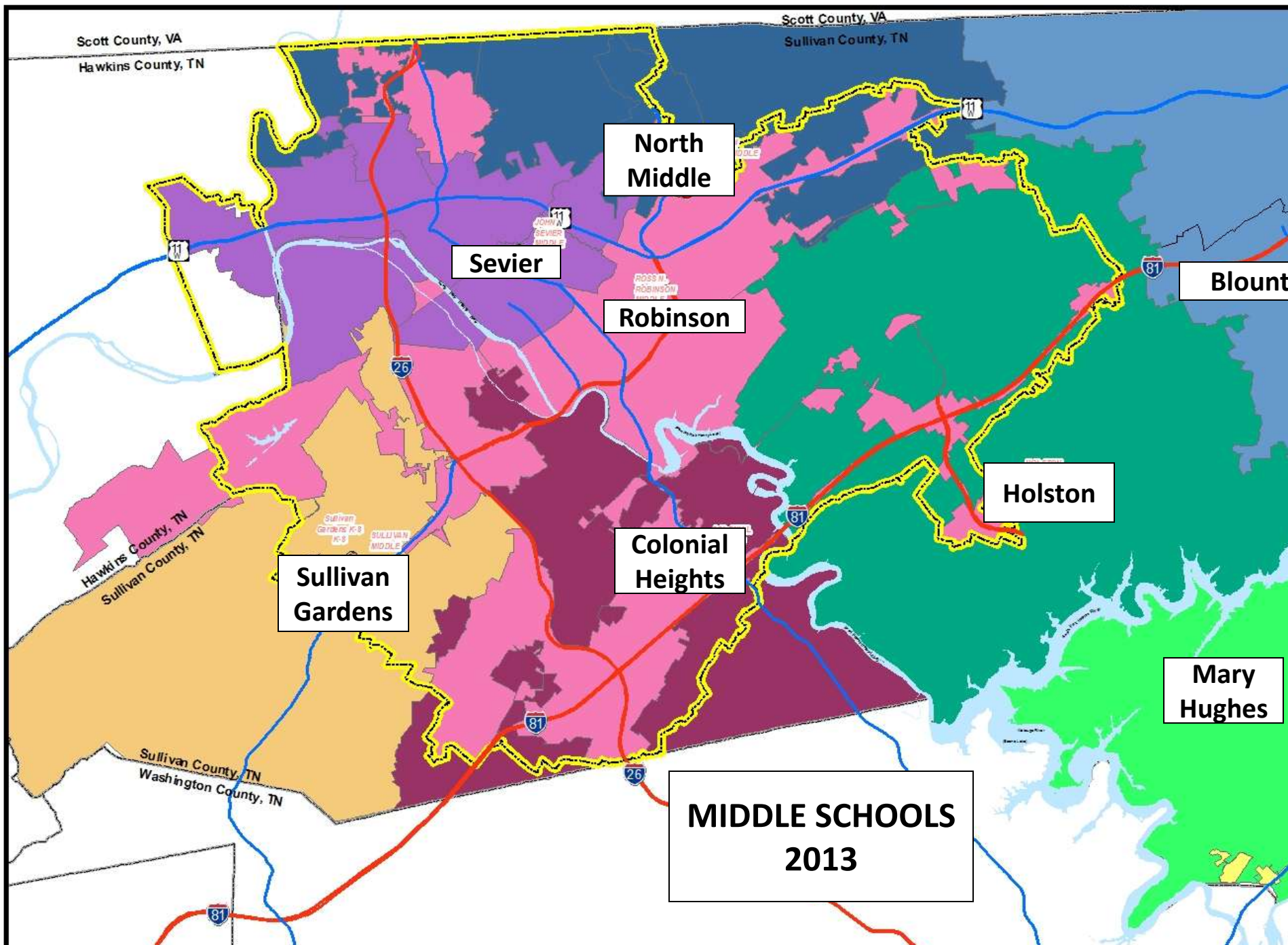
# Elementary Schools\*

- Between the city and county schools impacted by the Kingsport UGB, there are 6,237 zoned elementary students
  - City elementary schools are operating at a net 86% capacity
  - County elementary schools are operating at a net 85% capacity
- 5,183 total zoned elementary students live inside Kingsport's UGB
- Kingsport's existing elementary schools have a capacity of 3,967
- Thus, Kingsport would need additional capacity of 1,216
- 1,054 students would remain outside the Kingsport UGB attending schools with a functional capacity of 2,918 (or 36%)
- There is ample capacity between the 2 systems to accommodate all elementary students for the short and long-term future

\*Holston Elementary is not included in these calculations

**MIDDLE SCHOOLS  
2009**





# Middle Schools (Spring 2013)

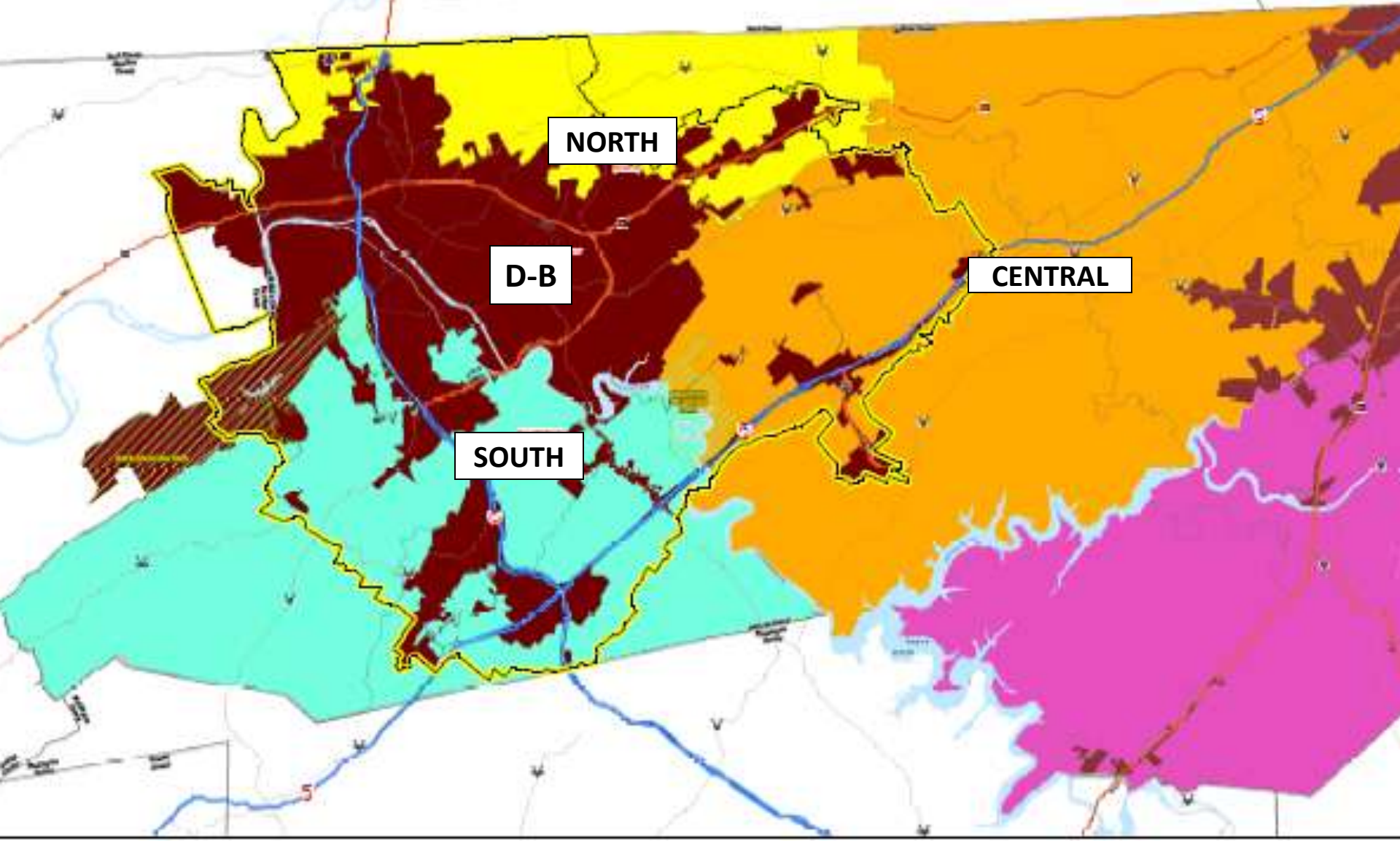
[illegible]

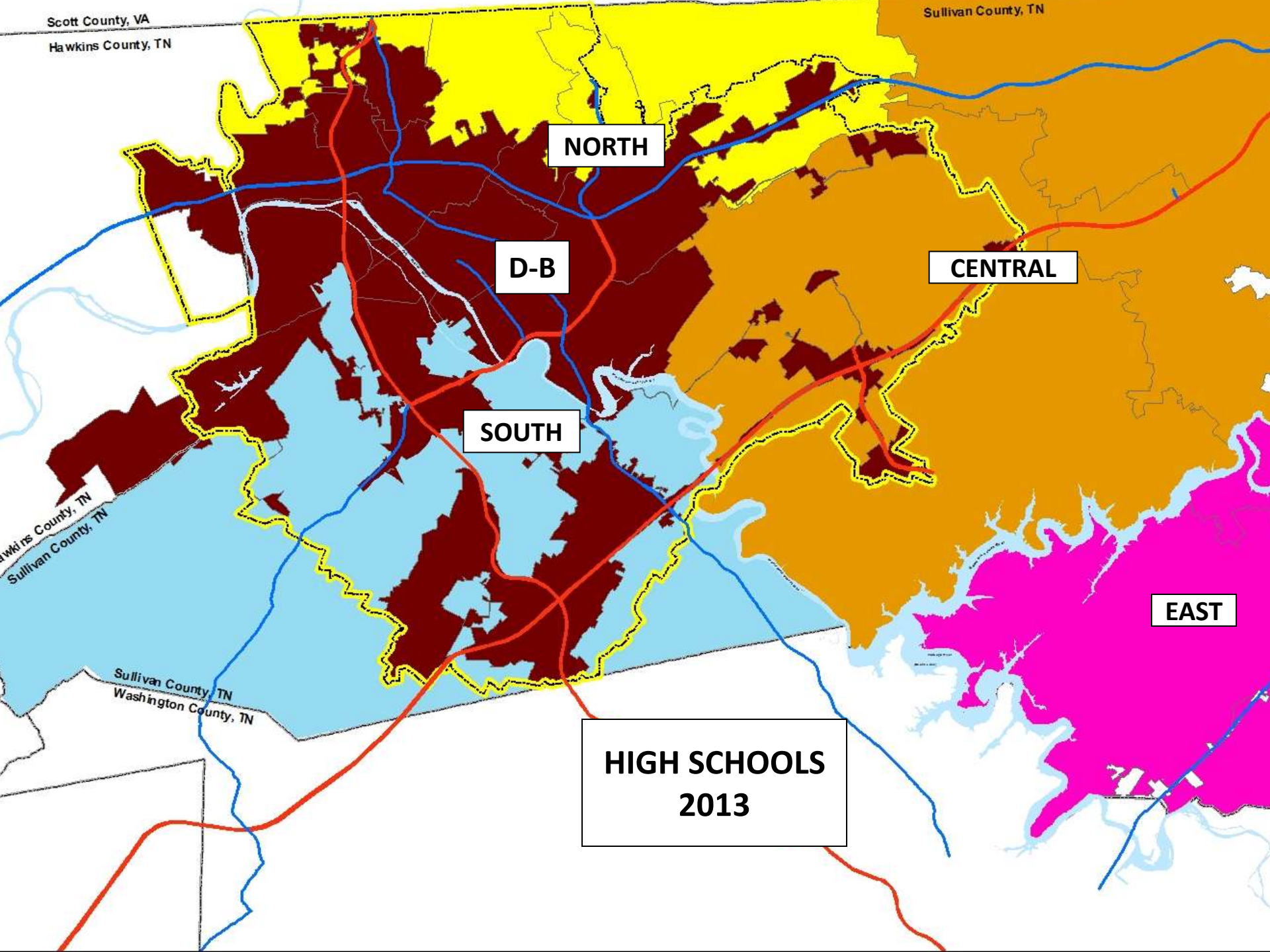
# Middle Schools Summary\*

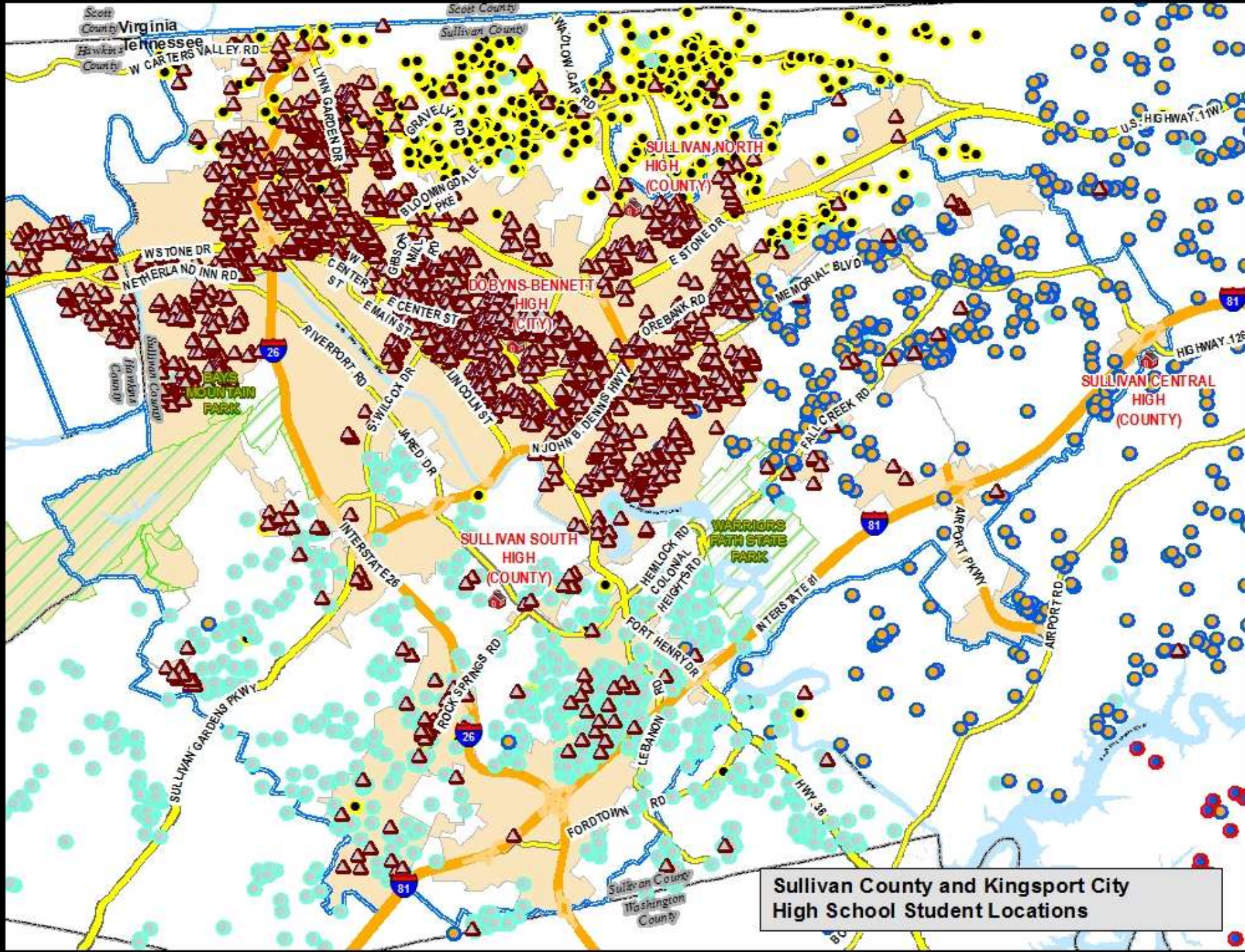
- Between the city and county schools impacted by the Kingsport UGB, there are 3,104 zoned middle school students
  - City middle schools are operating at a net 89% capacity
  - County middle schools are operating at a net 75% capacity
- 2,543 total middle students live inside Kingsport's UGB,
- Kingsport's existing middle schools have a capacity of 1,872 students
- Thus, Kingsport would need additional capacity of 671
- 559 county students would remain outside the Kingsport UGB attending schools with a functional capacity of 2,312 (or 24%)
- There is ample capacity between the 2 systems to accommodate all middle school students for the short and long-term future

\*Holston Middle is included in these calculations, \*Innovation Academy not included

**HIGH SCHOOLS  
2009**







Sullivan County and Kingsport City High School Student Locations

# High Schools (Spring 2013)

	ENROLLMENT					UGB				Functional Capacity	Functional Capacity				
	Zoned			Actual		Inside		Outside			Zoned			Actual	
HIGH (9-12)	2009	2011	2013	2011	2013	2011	2013	2011	2013		2009	2011	2013	2011	2013
Dobyns-Bennett (9-12)	1907	2094	2245	1874	1859	2094	2245	0	0	2190	87%	96%	103%	86%	85%
Subtotal City	1907	2094	2245	1874	1859	2094	2245	0	0	2190	87%	96%	103%	86%	85%
South (9-12)	1105	856	665	1043	979	588	410	264	255	1598	69%	54%	42%	65%	61%
North (9-12)	866	510	476	629	565	300	278	210	198	1131	77%	45%	42%	56%	50%
Subtotal County	1971	1366	1141	1672	1544	888	688	474	453	2729	72%	50%	42%	61%	57%
Subtotal City/County	3878	3460	3386	3546	3403	2982	2933	474	453	4919	79%	70%	69%	72%	69%
Central	1058	1163	987	1163	1015	341	294	638	558	1462	72%	80%	68%	80%	69%
with Central	4936	4623	4373	4709	4418	3323	3227	1112	1011	6381	77%	72%	69%	74%	69%

# High School\*

- Between the city and county schools impacted by the Kingsport UGB, there are 4,373 zoned high school students
  - City high school is operating at a net 85% capacity
  - County high schools are operating at a net 69% capacity
- 3,227 total high school students live inside Kingsport's UGB,
- Kingsport's existing high school has a capacity of 2,190 students
- Thus, Kingsport would need additional capacity of 1,037
- 1,011 county students would remain outside the Kingsport UGB attending schools with a functional capacity of 4,191 (or 24%)
- There is ample capacity between the 2 systems to accommodate all high school students for the short and long-term future

\*Central High School is included in these calculations, \*Innovation Academy not included

# Summary\*

- Elementary
  - Kingsport City Schools are operating at 86% actual capacity, but 98% zoned capacity
  - Sullivan County Schools (adjoining Kingsport UGB) are operating at 85% capacity
- Middle
  - Kingsport City Schools are operating at 89% actual capacity, but 96% zoned capacity
  - Sullivan County Schools (adjoining Kingsport UGB) are operating at 75% capacity
- High School
  - Kingsport's high school is operating at 85% actual capacity, but 103% zoned capacity
  - Sullivan County Schools (adjoining Kingsport UGB) are operating at 69% capacity

\*Sullivan Central and Holston Middle are included in these calculations



Kingsport City Schools™

# Enrollment and Building Capacity Report

*Joint Meeting of Board of Education and Board  
of Mayor and Aldermen*

*October 8, 2013*

**KINGSPORT CITY SCHOOLS**  
**2013 - 2014**  
**Enrollment and Current Capacities**  
**Actual Numbers as of October 4, 2013**

ELEMENTARY (K-5)  School	Enrollment			Functional Capacity	Percentage of Capacity			
	2011	2013	2014		2011	2013	2014	W/PreK
Andrew Johnson*	478	519	518	560	85%	93%	93%	96%
Thomas Jefferson	423	445	461	505	84%	88%	91%	
George Washington*	472	511	475	562	84%	91%	85%	91%
Abraham Lincoln*	449	477	457	550	82%	87%	83%	86%
Andrew Jackson	514	541	555	560	92%	97%	99%	
John F. Kennedy*	296	314	289	370	80%	85%	78%	85%
Theodore Roosevelt*	272	273	261	360	76%	76%	73%	78%
John Adams*	238	317	368	500	48%	63%	74%	78%
<b>Subtotal City</b>	<b>2664</b>	<b>2878</b>	<b>2866</b>	<b>3407</b>	<b>78%</b>	<b>84%</b>	<b>84%</b>	<b>88%</b>

# KINGSPORT CITY SCHOOLS

2013 - 2014

Enrollment and Current Capacities  
Actual Numbers as of October 4, 2013

MIDDLE (Grades 6-8)	Enrollment			Functional Capacity	Percentage of Capacity		
School					2011	2013	2014
Sevier	724	804	746	922	79%	87%	81%
Innovation Academy (Sevier)			48				N/A
Sevier - Total			794	922			86%
Robinson	836	860	809	950	88%	91%	85%
Innovation Academy (RNR)			44				N/A
Robinson - Total			853	950			90%
KCS Middle School Total Capacity	1560	1664	1555	1872	83%	89%	83%
			1647	1872			88%

**KINGSPORT CITY SCHOOLS**  
**2013 - 2014**  
**Enrollment and Current Capacities**  
**Actual Numbers as of October 4, 2013**

HIGH (9-12)	Enrollment			Functional Capacity	Percentage of Capacity		
School					2011	2013	2014
Dobyns-Bennett (9-12)	1874	1859	1980	2190	86%	85%	90%

# Kingsport City Schools

## Age of School Buildings & Renovation Dates

Facility	Year Built	Age	Year Renovation	Years Since Renovation	Roof Age	HVAC Age
Cora Cox	1919	94	2003	10	10	10
Jackson	1921	92	1991	22	8 to 22	22
Sevier	1926	87	1995	18	6 to 19	18
Roosevelt	1932	81	2000	13	15	13
Kennedy	1934	79	2000	13	15	13
Lincoln	1937	76	1989	24	20	23
Johnson	1952	61	1989	24	9 to 23	23
Robinson	1955	58	1997	16	19	19
Jefferson	1957	56	1992	21	20	21
Palmer	1957	56	2011	2	20	2
D-B	1968	45	2003	10	4 to 16	1 to 21
Washington	1994	19	1994	19	19	19
Adams	2009	4	2009	4	4	4

# Portable Buildings

- Theodore Roosevelt – 1
- Cora Cox Academy - 2

# Enrollment trends

System	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Kingsport</b>	6254	6224	6215	6333	6397	6476	6651	6857	7063
<b>Sullivan Co.</b>	12,206*	11,835*	11,665*	11,496*	11,245*	10,888*	10,620*	10,536	10,470

\*Source: TN State Report Card